Some New Trends in Ohio

A Trend Towards the Better
CAUTION

- The War
- Ohio Revenues Must Keep Pace with Spending
The Last Eight Years

- Steep cuts in SSI to Universities leading to rapid increases in tuition
- Prioritized in back of Prisons
- Third Frontier was helpful, but did not offset the cuts
- Fewer Graduates than Peer State
- DeRolf didn’t help Higher Ed
In With the New

Chancellor Fingerhut- Vision: Higher Ed will serve as an engine of Ohio’s economic progress by building a world class, creative workforce, generating innovations that drive new businesses and jobs, & providing transformative leadership on critical changes facing the state, the nation and the world.

System Fosters Collaboration
WSU Has Held Its Own on Research Funding

NSF Expenditure (OHIO & WSU)

- **Dollars**
  - State x 10,000
  - WSU x 1,000

- **Year**
Research Scholar Groups
Five to Six WSU Scholars

- Calamityville- Disaster Preparedness
- Neurosciences
- Sensors, Security, Information
- Visualization of Seismic Data
- Others- U of D on Sensors
- We must have at least one other university on board plus numerous industrial partners.
RSP Program
Timetable

• RFP Release (Oct 22-25th)
• Bidders Conference (Oct 31)
• Letter of Interest (11/21)
• Chancellor/ODOD Response (12/21)
• Written Questions till 1/28
• Statement of Intent 2PM, 1/7
• Proposals Due 2 PM 2/4
• Award maybe by 5/20
• Controlling board 1 month
• $150 M and $150 M match
• $51 M Endowment, 15% operating, nearly $70M in Capital
• 5 year spending program
• 8 yr reporting period
• $2.5M - $50M ($25M)

The Endowment Drives the Program.
• CAPACITY TO ACHIEVE CLUSTERS OF RESEARCH EXCELLENCE
• Benchmark against leaders
• Previous Track Record
• Record of Quality Grad Students
• Capacity to hire Ohioans by:
  1. creation of products
  2. capitalization of companies
  3. attraction of companies
  4. enhancement of existing companies
  5. Collaboration Experience (private-university)
## Regional & 3rd Frontier Priorities Must be Met

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*Intersections*
Letter of Interest-11/21

- 5 page summary
- Anticipated support
- Proposed Technology Focus
- Research Cluster

Can’t be late
Non-binding

Number Given to ID

Chancellor Responds—Could be merge or could be NO!
Statement of Intent-1/7

• Name all Collaborators-can’t change or add. CEOs must sign & this takes time.

Clear, Concise, Compelling 5 Page Statement to Choose Reviewers On.

We must have everything arranged & can’t change it.
WSU Administration

- 5-6 Scholars OK $20-30M OK
- Will match aggressively
- Will consider buildings
- STEMM High School OK
- STEMM projects OK $1.5-4.7K/student
- Trustees are supportive
Innovation Incentive

• Neurosciences Supported
• Information Sciences
• WSU lived up to it responsibility
• OBR did not fund it
• Our report fared great!!